

2019

CERTIFICATE

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of

Monrovia Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

| | | 2019 Adopted Budget | | | |
|--|----------|---------------------|-----------------------------------|-------------------------------|---------------------------------------|
| Table of Contents: | | Page No. | Budget Authority for Expenditures | Amount of 2018 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2019 | | 2 | | | |
| Allocation MVT, RVT, 16/20M Vehicle Tax | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 0 | 6 | 3,875 | 1,944 | 1,506 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Non-Budgeted Funds | | 7 | | | |
| Totals | xxxxxxxx | | 3,875 | 1,944 | |
| Budget Summary | | 8 | | | County Clerk's Use Only |
| Neighborhood Revitalization Rebate | | 9 | | | 1,291,646 |
| Resolution required? Notice of the vote to adopt required to be published? | | | No | | Nov. 1, 2018 Total Assessed Valuation |

Assisted by:

Michelle Phillips

County Clerk

Address:

423 N 5th St.

Atchison, KS 66002

Email:

mphillips@atcoks.org

[Signature] President
[Signature] Treasurer

Attest: 10-26-, 2018

Michelle Phillips

County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2019

| | Amount of Levy |
|---|----------------|
| 1. Total tax levy amount in 2018 budget | + \$ 2,566 |
| 2. Debt service levy in 2018 budget | - \$ 0 |
| 3. Tax levy excluding debt service | \$ 2,566 |

2018 Valuation Information for Valuation Adjustments

| | | |
|--|-------------------|--|
| 4. New improvements for 2018: | + 42,093 | |
| 5. Increase in personal property for 2018: | | |
| 5a. Personal property 2018 | + 13,516 | |
| 5b. Personal property 2017 | - 17,248 | |
| 5c. Increase in personal property (5a minus 5b) | + 0 | |
| | (Use Only if > 0) | |
| 6. Valuation of property that has changed in use during 2018: | 22,745 | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | 64,838 | |
| 8. Total estimated valuation July, 1,2018 | 1,283,289 | |
| 9. Total valuation less valuation adjustment (8 minus 7) | 1,218,451 | |
| 10. Factor for increase (7 divided by 9) | 0.05321 | |
| 11. Amount of increase (10 times 3) | + \$ 137 | |
| 12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ 2,703 | |
| 13. Debt service levy in this 2019 budget | 0 | |
| 14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | 2,703 | |
| 15. Consumer Price Index for all urban consumers for calendar year 2017 | 0.021 | |
| 16. Consumer Price Index adjustment (3 times 15) | \$ 54 | |
| 17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ 2,757 | |

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| 2018 Budgeted Funds | Tax Levy Amount in 2018 Budget | Allocation for Year 2019 | | | | |
|------------------------|-----------------------------------|--------------------------|----|------------|----------|------------|
| | | MVT | RV | 16/20M Veh | Comm Veh | Watercraft |
| General | 2,566 | 359 | 1 | 18 | 0 | 4 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 2,566 | 359 | 1 | 18 | 0 | 4 |

County Treas Motor Vehicle Estimate 359

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 18

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 4

MVT Factor 0.13991

RV Factor 0.00039

16/20M Factor 0.00701

Comm Veh Factor 0.00000

Watercraft Factor 0.00156

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2017 | Current Amount for 2018 | Proposed Amount for 2019 | Transfers Authorized by Statute |
|--|------------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
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| | Totals | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2018 | Date Due | | Amount Due 2018 | | Amount Due 2019 | |
|---------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2018 | Payments Due 2018 | Payments Due 2019 |
|--------------------|------------------|------------------------------------|-----------------------|--|--|-------------------------|-------------------------|
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| Total | | | | 0 | 0 | 0 | 0 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

| Adopted Budget General | Prior Year Actual for 2017 | Current Year Estimate for 2018 | Proposed Budget Year for 2019 |
|---|---------------------------------------|---|--|
| Unencumbered Cash Balance Jan 1 | 1,633 | 2,487 | 1,563 |
| Receipts: | | | |
| Ad Valorem Tax | 2,535 | 2,566 | XXXXXXXXXXXXXXX |
| Delinquent Tax | 28 | | |
| Motor Vehicle Tax | 438 | 362 | 359 |
| Recreational Vehicle Tax | 1 | 1 | 1 |
| 16/20M Vehicle Tax | 20 | 18 | 18 |
| Commercial Vehicle Tax | | 0 | 0 |
| Watercraft Tax | | 4 | 4 |
| LAVTR | | 0 | 0 |
| In Lieu of Taxes | | | |
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| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 3,022 | 2,951 | 382 |
| Resources Available: | 4,655 | 5,438 | 1,945 |
| Expenditures: | | | |
| | | | |
| | | | |
| Admin Fees | 40 | | |
| Gas & Oil | 128 | | |
| Mowing | 2,000 | | |
| General | | 3,875 | 3,875 |
| | | | |
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| | | | |
| Cash Forward (2019 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| Total Expenditures | 2,168 | 3,875 | 3,875 |
| Unencumbered Cash Balance Dec 31 | 2,487 | 1,563 | XXXXXXXXXXXXXXX |
| 2017/2018/2019 Budget Authority Amount | 3,827 | 3,875 | 3,875 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 3,875 |
| Tax Required | | | 1,930 |
| Delinquent Comp Rate: 0.7% | | | 14 |
| Amount of 2018 Ad Valorem Tax | | | 1,944 |

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of
Monrovia Cemetery
Atchison County

meet on October 11, 2018 at 1:30 pm at Atchison County Courthouse, 423 N 5th St., Atchison, KS 66002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Budget information is available at Atchison County Clerk's Office, 423 N 5th St., Atchison, KS 66002 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2017 | | Current Year Estimate for 2018 | | Proposed Budget Year for 2019 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2018 Ad Valorem Tax | Estimate Tax Rate* |
| General | 2,168 | 2.334 | 3,875 | 2.181 | 3,875 | 1,944 | 1.515 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | | | | | | | |
| Totals | 2,168 | 2.334 | 3,875 | 2.181 | 3,875 | 1,944 | 1.515 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 2,168 | | 3,875 | | 3,875 | | |
| Total Tax Levied | 2,565 | | 2,566 | | xxxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 1,099,150 | | 1,176,789 | | 1,283,289 | | |

Outstanding Indebtedness,

| Jan 1, | 2016 | 2017 | 2018 |
|-------------------|------|------|------|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Lorraine Strine
Monrovia Cemetery Treasurer

Page No. 8

Monrovia Cemetery

2019

2019 Neighborhood Revitalization Rebate

| Budgeted Funds for 2019 | 2018 Ad Valorem before Rebate** | 2018 Mil Rate before Rebate | Estimate 2019 NR Rebate |
|----------------------------|--|--------------------------------|----------------------------|
| General | | | 0 |
| Debt Service | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| TOTAL | 0 | 0.000 | 0 |

2018 July 1 Valuation: 1,283,289

Valuation Factor: 1,283.289

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2019 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

The Atchison Globe
A Division of NPG Newspapers, Inc.
308 Commercial Atchison KS 66002

Reference: 114808

P.O. :

Ad ID: 6563470

DESC. : Cemetery Budget Hearing

ATCHISON COUNTY CLERK
423 N 5TH
ATCHISON, KS 66002


County of Atchison
State of Kansas

I, Sandra Ridings, being first duly sworn, deposes and says: That she is the Legal Ad Coordinator of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

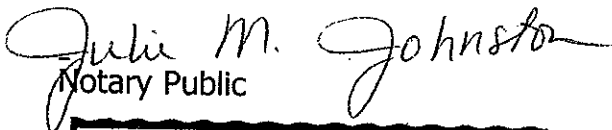
Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

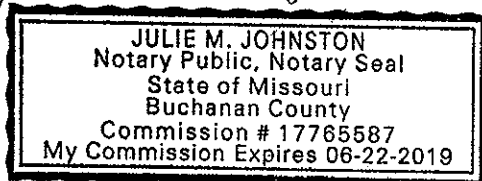
The affixed notice appeared in said newspaper on the following date(s):

Run Dates: 09/29/18 to 09/29/18
Appearances: 1
AD SPACE: 126
TOTAL COST: \$106.22
FILED ON 10/01/18

(Signed) 

Subscribed and sworn before me this
1 day of Oct 20 18


Notary Public



NOTICE OF BUDGET HEARING

The governing body of Atchison County for the listed Special Districts of the County will meet on October 11, 2018 at 1:30 pm at the County Commission Room, Courthouse, 423 North 5th St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office, 423 North 5th St, Atchison and will be available at the hearing

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

| Other District Funds | Prior Year Actual 2017 | | Current Year Estimate 2018 | | Budget Authority for Expenditures | Proposed Budget 2019 | | |
|-------------------------|------------------------|---------------------|----------------------------|---------------------|--------------------------------------|-------------------------------------|--------------------------------|-------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | | Amount of 2017 Ad Valorem Tax | July 1, 2017 Est. Valuation | Est. Tax Rate* |
| Cemetery Districts | | | | | | | | |
| Brush Creek Cemetery | 10,000 | 2.389 | 10,000 | 4.033 | 10,000 | 727 | 1,780,504 | 0.408 |
| Camp Creek Cemetery | 1,596 | 0.092 | 1,600 | 0.083 | 1,600 | 1,516 | 10,510,081 | 0.144 |
| Committee Cemetery | 3,250 | 1.124 | 4,700 | 0.747 | 4,700 | 2,848 | 3,157,288 | 0.902 |
| Billingham Cemetery | 8,181 | 0.709 | 8,200 | 1.176 | 8,200 | 5,519 | 6,593,504 | 0.837 |
| Huron Cemetery | 3,600 | 0.756 | 3,750 | 0.706 | 4,500 | 1,716 | 4,295,185 | 0.400 |
| Lancaster Cemetery | 8,753 | 0.808 | 12,400 | 1.598 | 12,400 | 6,924 | 7,740,247 | 0.895 |
| Larkinburg Cemetery | 6,500 | 2.122 | 7,500 | 1.729 | 8,000 | 4,968 | 3,423,935 | 1.451 |
| Monrovia Cemetery | 3,827 | 2.334 | 3,875 | 2.181 | 3,875 | 1,944 | 1,283,289 | 1.515 |
| Muscotah Cemetery | 9,512 | 1.309 | 9,512 | 1.075 | 9,512 | 5,591 | 6,944,815 | 0.805 |
| Pardee Cemetery | 3,300 | 1.263 | 3,500 | 1.335 | 3,500 | 1,994 | 2,517,264 | 0.792 |
| Pleasant Grove Cemetery | 1,500 | 0.403 | 1,500 | 0.256 | 1,600 | 1,081 | 3,624,927 | 0.298 |

*Tax rates are expressed in mills.

Michelle Phillips, Atchison County Clerk



Erin Deviney



Gordon McCada

To place legal advertisements call (913) 367-0583
or you can email klegal@npgco.com

Published in the Atchison Globe Sat., 9/29/18.

NOTICE OF BUDGET HEARING

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BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

| Other District Funds | Prior Year Actual 2017 | | Current Year Estimate 2018 | | Budget Authority for Expenditures | Proposed Budget 2019 | | |
|-------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|-----------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | | Amount of 2017 Ad Valorem Tax | July 1, 2017 Est. Valuation | Est. Tax Rate* |
| Cemetery Districts | 10,000 | 2.389 | 10,000 | 4.033 | 10,000 | 727 | 1,780,504 | 0.408 |
| Brush Creek Cemetery | 1,596 | 0.092 | 1,600 | 0.083 | 1,600 | 1,516 | 10,510,081 | 0.144 |
| Camp Creek Cemetery | 1,596 | 0.124 | 1,600 | 0.072 | 1,600 | 2,848 | 3,157,288 | 0.902 |
| Cummings Cemetery | 3,250 | 0.709 | 3,200 | 1.126 | 3,200 | 5,319 | 6,593,504 | 0.832 |
| Birmingham Cemetery | 8,181 | 0.756 | 8,750 | 0.706 | 8,750 | 7,716 | 4,295,185 | 0.400 |
| Huron Cemetery | 3,600 | 0.756 | 3,750 | 1.598 | 3,750 | 6,924 | 7,740,247 | 0.895 |
| Lancaster Cemetery | 8,753 | 0.808 | 12,400 | 1.729 | 12,400 | 4,968 | 3,423,935 | 1.451 |
| Larkinburg Cemetery | 6,500 | 2.122 | 7,500 | 2.181 | 7,500 | 1,944 | 1,283,289 | 1.515 |
| Monrovia Cemetery | 3,827 | 2.334 | 3,875 | 2.181 | 3,875 | 5,591 | 6,944,815 | 0.805 |
| Montrose Cemetery | 3,827 | 1.309 | 9,512 | 1.075 | 9,512 | 1,994 | 2,517,264 | 0.792 |
| Masoutah Cemetery | 9,512 | 1.309 | 3,500 | 1.335 | 3,500 | 1,081 | 3,624,927 | 0.298 |
| Pardee Cemetery | 3,300 | 1.263 | 1,500 | 0.256 | 1,600 | | | |
| Pleasant Grove Cemetery | 1,500 | 0.403 | | | | | | |

*Tax rates are expressed in mills.

Michelle Phillips, Atchison County Clerk

Professional

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